Total amount carried over from 2019/20	£4968
Total amount allocated for 2020/21	£19590
How much (if any) do you intend to carry over from this total fund into 2021/22?	£2,644
Total amount allocated for 2021/22	£19590
Total amount of funding for 2021/22. To be spent and reported on by 31st July 2022.	£22,230

Swimming Data

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety. N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	It is our intention that Year 2, 3, 4, 5 & 6 will receive 10 consecutive sessions this year. Our Year 6 attend in June 2022 – results will follow this block of swimming.
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No

LOTTERY FUNDED





Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2021/22	Total fund allocated:	Date Updated:		
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 28%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
(with equipment) that encourages active play 30 minutes of active play	Children are involved in the promotion of alternative active play. Building and constructing den's structures and role play environments. Mr Smith and Sports Crew members meet, plan and procure equipment.	£600	unorthodox resources. Creativity	made to replenish consumables
Zone <i>some areas</i> to discourage mass matches of football	To install small goals in order that three games can be played simultaneously as opposed to one big game. Children to be shown the parameters of the area and understand the intention of the change	£ 100	Small sided games will promote skill acquisition and see a further increase in aerobic exertion.	Budget adjustment to allow for wear and tear.
using it, leads to a marked	To procure and install a climbing area. Whole school training for the safe use for all.	£3250	terms of balance, agility and coordination. An introduction to another alternative sports	After installation provide training for all staff. Plan for wear and tear and replacement of worn equipment.

			skills whilst building confidence and goal setting habits.	
sports activities (Yoga) (Dance)	External sports coach service procured to extend the sports provision for KS1 children		KS1 children are engaged with an alternative movement programme that increases agility balance and builds knowledge of movement motifs	series of lessons ensuring they add and enhance value to our
Key indicator 2: The profile of PESSPA	A being raised across the school as a to	ool for whole sch	ool improvement	Percentage of total allocation: 13%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
Pupils in Year 4 5 & 6 to develop leadership, resilience, character and confidence. This will lead to them becoming Sports Crew ambassadors within school. Training to take place in Spring term.	 Plan and lead activities in the playground to engage all – values festivals, personal challenges Progress skills through responsibility, such as setting up equipment for clubs, PE lessons and assist delivery where appropriate Pupil voice responsibilities – find out what their peers would like to take part in Raise the profile of PE and school sport across the school – 		They inspire pupils to be physically active for life through positive experiences of daily activity and competition. They create opportunities and experiences that their peers will enjoy and get involved in, by trying new sports and activities.	Training is planned for the following Autumn term – recruitment of new leaders.

media.	More display around school of children taking part in PE and sport and use of dojo to showcase sports.	£250 PE lead to promote	More display around school visualising the positive impact sport has.	Look at engagement of parents on dojo posts.
	Purchase new equipment to replace old and also purchase new equipment for new sports within school.	£1500	equipment and try out new sports for their lessons.	Feedback from teachers and pupils to see what has been a success. Has the equipment been fit for purpose?
and Exercise – Children excited by wearing the kit – a sense of belonging –	Purchase school kit – provide cold weather track tops to ensure weather is not a factor in the cancellation of PE and sport	£1000	and Exercise sessions. Consistent	Budget adjustment for wear and tear, replenishment. Possible sponsored support.
Key indicator 3: Increased confidence	, knowledge and skills of all staff in te	eaching PE and sp	port	Percentage of total allocation:
Key indicator 3: Increased confidence	, knowledge and skills of all staff in te	eaching PE and sp	port	Percentage of total allocation: 38%
Key indicator 3: Increased confidence Intent	, knowledge and skills of all staff in te Implementation	eaching PE and sp	Impact	
	Implementation Make sure your actions to	Funding allocated:		



The training of key staff to build capacity and capability ensuring expertise and knowledge is shared and cascaded to all staff.	2 x members of staff attending the Level 5 afpe Course	£2000	Children are taught by well - trained knowledgeable staff resulting in improved skill set of children.	Succession planning builds capacity and increases the confidence knowledge and skills of staff
Top up skills and knowledge of member of staff. Increase the	1 x member of staff attending the Sportshall Athletics Course:	£30	Higher quality of PE lessons resulting in improved skill set of children.	To continue to support the training of staff in specific areas of the PE curriculum
Improve the skill-set of teachers in PE.	Teachers to work alongside sports leads and sports coaches so that they feel more confident in teaching PE. Courses provided by our SGO	School cover provided Provisional Funding £650	Higher quality of PE lessons resulting in improved skill set of children. Release of PE lead for lesson observations.	Monitor PE lessons Teachers to share areas that they feel less confident.
Getset4PE membership – full online access to a nationally recognised scheme. Improved teacher planning, confidence and delivery of PE.	PE lead to create a new long-term plan for PE. Teachers can access lesson plans for the half termly topics.	£1056	A more creative and inclusive vision for PE. More children engaged and enjoying PE. Increase in health and obesity levels.	Annual membership, feedback from teachers and children.
All children to access high quality PE lessons. Two hours of P.E. (1 hour of expert high-quality instruction and teaching) Two half hour lessons focussed on fitness and skill acquisition (hand-eye coordination)	To maintain the employment of our highly experienced and expert teacher of PE three days a week. To monitor and support standards of planning and delivery. To monitor and support our	£4244.4	Using our P.E "Arch" children and staff will be clear on our vision for P.E. A gility (balance, footwork and spacial awareness) R unning ((stamina) aerobic fitness)	The supplement paid to allow our P.E. teacher to deliver high quality lessons will be planned for the foreseeable future. When the Sports Premium comes to an end This shortfall will have to be made through

All children to make expected progress in their: physical development; aerobic stamina acquisition of skills: agility and hand eye coordination Composition: develop movement sequences with increasing creativity and complexity.	established sports coach in her standards of planning and delivery of PE.		C omposition (Dance & Gymnastics) H and-eye coordination (catching and sending, striking and fielding)	the school's core funding.
Key indicator 4: Broader experience of	of a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
Interet	Inclose autotion		luunaat	12%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Encourage children to develop key skills such as communication, cooperation, problem solving, leadership and respect for others.	Residential booked NT and YHA Whitby and Boggle Hole	£500	Developing these skills help children better understand how they and others may contribute towards a team, a common goal or objective. This can be linked to contributions they are able to make to their local community	Monitor Funding streams such as "Generation Green" and make sensible bids to these organisations
Encourage children to develop key skills such as communication, cooperation, problem solving, leadership and respect for others.	Residential booked St John in the Vale Lake District. Year 5	£2250	Developing these skills help children better understand how they and others may contribute towards a team, a common goal or objective. This can be linked to contributions they are able to make to their local community	Monitor Funding streams such as "Generation Green" and make sensible bids to these organisations to help supplement these opportunities.
Key indicator 5: Increased participation	on in competitive sport	1	1	Percentage of total allocation:



				8%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Join the sports partnership programme and attend as many events as possible.	Member of the Middlesbrough Primary School Sports Partnership	£1000	Number of events attended increases therefore the number of children participating increases. Due to Covid restrictions, virtual events in school may replace sports events at external venues.	Use of SGO data to prove attendance figures. Children want to be part of all the school teams.
Inter School competitions	Attend cluster events with different children to those who attend Sports Partnership events.	£500	Greater number of children participating and representing the school. Due to Covid restrictions, virtual events in school may replace sports events at external venues.	Use of SGO data to prove attendance figures. Children want to be part of all the school teams.
Intra School competitions	School Sports Week –athletics event where all children are in colour teams competing against each other. Older children lead younger children.	£300	Every child participates in a range of athletics events working for their team.	Continue to build a culture within school, that it is great to take part.





Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	





